

## Council Plan Progress Highlights in 2012/13

We said	We did
We want to attract more jobs for local people	<ul style="list-style-type: none"> <li>• Launched the Southampton City Centre Master Plan</li> <li>• Created 11 new Employment and Skills Plans (ESP) S106 programmes which will lead to the creation of 140 new supported jobs for unemployed residents and 102 new/safeguarded apprenticeships</li> <li>• Led the multi agency task force to provide skills training, advice and guidance to Ford employees to maximise their choices and job opportunities on the closure of the Swaythling Plant.</li> </ul>
More local people who are well educated and skilled	<ul style="list-style-type: none"> <li>• More young people achieving well at Key Stage 2 and 4 (GSCE): A*- C grade GCSEs, including English and Maths (increased from 51.7% in 2011/12 to 54.4% in 2012/13)</li> <li>• More young people staying on in education post 16 and taking up applied/vocational learning opportunities – from 88.3% in 2011/12 to 89.3% in 2012/13</li> <li>• More children and young people attended school regularly – absence rates reduced from 6.4% in 2011/12 to 5.9% in 2012/13</li> </ul>
A better and safer place in which to live and invest	<ul style="list-style-type: none"> <li>• Launched an integrated web presence for inward investment to Southampton, Hampshire and the Isle of Wight</li> <li>• Received 97 inward investment enquiries on behalf of the Solent LEP</li> <li>• Increased visitor numbers at Sea City Museum and progressed work on Centenary Quay, Woolston</li> <li>• Secured £17.8million investment for the project 'A Better Connected South Hampshire' as part of the Transport for Southampton, Hampshire and Isle of Wight partnership</li> <li>• Delivered a capital programme of £14m investment in Southampton's roads, pavements, transport, and the street scene environment</li> <li>• 456 new homes completed, 196 affordable homes delivered and improved 1,643 private homes</li> </ul>
Better protection for children and young people	<ul style="list-style-type: none"> <li>• Increased the number of approved Southampton Foster Care Placements from 386 to 453</li> <li>• Commissioned detailed work on the challenges faced by the council in safeguarding vulnerable children to develop an Implementation Plan for improvement in outcomes.</li> </ul>
Support for the most vulnerable people and families	<ul style="list-style-type: none"> <li>• More people helped to live at home for longer (people receiving domiciliary care increased from 2,730 2011/12 to 2,887 2012/13; reduced those in residential care from 627 2011/12 to 586 in 2012/13)</li> <li>• Increased the safety of the highest risk victims of domestic violence evidenced through a reduction of repeat incidents of domestic violence incidents returning to MARAC in 12 months from 20.13% in 2011/12 to 19.5% in 2012/13</li> <li>• Identified the first wave of families with complex, multiple</li> </ul>

<b>We said</b>	<b>We did</b>
	<p>problems to be supported through the Families Matter project and established a multi agency model to support families with complex needs</p> <ul style="list-style-type: none"> <li>• Led the city's preparation on informing and supporting residents in understanding and dealing with the impacts of the welfare reforms, including the publication of Moneytree for raising awareness</li> </ul>
Reducing health inequalities	<ul style="list-style-type: none"> <li>• 1,547 people stopping smoking through 4 week smoking quitters</li> <li>• Increased the proportion of people participating in sport and physical activity from 23.10% to 24.7%</li> <li>• Increased cycling amongst schools targeted through the My Journey project from 1.1% to 3.6%</li> </ul>
Deliver high quality, low cost services that meet customer needs	<ul style="list-style-type: none"> <li>• Achieved budget savings of £13.7m to reduce the council's funding gap</li> <li>• Established a new People Directorate to improve outcomes, transform services and reduce costs.</li> <li>• Implemented the chargeable garden waste scheme</li> <li>• Approved the Houses in Multiple Occupation Licensing project</li> </ul>